

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-09-CN-OH-0032

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Cuyahoga County Land Reutilization

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$40,841,390.00

Grant Status:

Active

QPR Contact:

Vatreisha Nyemba

Estimated P/RL Funds:

\$2,000,000.00

Total Budget:

\$42,841,390.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$41,105,414.12
Total Budget	\$264,024.12	\$41,105,414.12
Total Obligated	\$19,253,532.68	\$28,423,963.17
Total Funds Drawdown	\$13,209,856.65	\$17,446,901.74
Program Funds Drawdown	\$12,927,161.07	\$16,975,631.04
Program Income Drawdown	\$282,695.58	\$471,270.70
Program Income Received	\$282,695.58	\$471,270.70
Total Funds Expended	\$12,845,388.06	\$17,148,241.65
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$1,214,773.92
Limit on State Admin	\$0.00	\$1,214,773.92

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,684,143.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

Overall Progress Narrative:

General Consortium Administration:

Regular bi-weekly meetings were held with staff from each of the consortium entities: Cuyahoga County Land Reutilization Corp. (CCLRC), City of Cleveland Department of Community Development, the Cuyahoga County Department of Development (Cuyahoga DOD), and the Cuyahoga Metropolitan Housing Authority (CMHA). The meetings served to discuss requirements for NSP2 as it relates to program administration, compliance and to finalize details for the various programmatic activities and production timelines.

The Consortium worked in collaboration to conduct a Section 3 Matchmaker Event. The purpose of the event was to bring certified Section 3 businesses in contact with NSP2 developers and contractors who have received rewards for NSP2 projects. The event was well attended and all attendees and invited guests were sent an informative Section 3 newsletter to make them aware of upcoming Section 3 projects.

During this quarter obligations were updated on various activities to reflect contracted funds. The Action Plan was

amended to transfer \$250,000 from the City of Cleveland Demolition activity to the Cuyahoga County Land Bank Demolition activity.

This quarter's report reflects the closing of financing on several large projects that have now began construction. The NSP2 work of the consortium received good media attention through involvement in four major press events that were held throughout this quarter.

Cuyahoga County Land Reutilization Corp. (CCLRC):

This quarter the CCLRC continued to demolish individual buildings in both the suburban and City target areas and is effectively working towards the established goals. The major deconstruction and demolition project in East Cleveland is proceeding on schedule and is expected to conclude within the early part of 2012.

CCLRC continues to acquire both high-value and low-value foreclosed properties as part of its Land Banking line item to pay for the acquisition, disposition and holding costs associated with these properties. Some properties will either be demolished as part of a strategic neighborhood approach to stabilization or rehabilitated. Some properties may be held in the land bank until an eligible end-use is determined.

City of Cleveland:

Financing closed and construction commenced on three major multifamily rental projects: Phase II of St. Luke's Manor, a 65-unit multifamily housing project; The Sylvia, one of the Consortium's very-low-income set-aside projects; and Cleveland NSP Homes, a 40-unit scattered-site lease-purchase project.

The City of Cleveland implemented 59 side yard expansions and 14 strategic vacant lot maintenance projects commenced during the Fourth Quarter of 2011.

There have been 9 closings on the 54 NSP2 Single-Family rehabilitation projects are under contract and 2 are under purchase agreement. Additionally, 1 of the homes is under a lease-purchase agreement. The remaining 42 homes are under construction or are on sale.

>Cuyahoga County Department of Development (Cuyahoga DOD):

This quarter the Cuyahoga DOD renovated one NSP2 single family house which was sold to an eligible homebuyer. Program Income has been appropriately receipted and drawn for this sale. Renovation is currently underway on 13 vacant or foreclosed houses. 3 new houses are being constructed on vacant, in-fill lots in the city of Shaker Heights.

Cuyahoga DOD is a participant in the construction of the 20 unit Circle East Townhomes project that began in Quarter Three of 2011. This project is currently underway and is progressing well.

This quarter the Cuyahoga DOD approved twelve (12) loans to finance single family redevelopment projects. To-date seven of the twelve loans have been obligated and some construction charges have been reimbursed.

Cuyahoga Metropolitan Housing Authority (CMHA):

CMHA successfully closed on construction financing for Lee Road and the Euclid-Belmore major construction projects this quarter. Notices to Proceed have been issued for the projects. Grading and clearing has been completed at both sites. Necessary excavation of old building foundations is expected to commence soon on the project sites.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



1, Redevelopment of Vacant or Demolished Properties	\$5,917,045.99	\$20,511,733.12	\$7,192,631.53
2, Demolition	\$3,302,688.37	\$6,196,250.00	\$4,486,734.02
3, Land Bank	\$171,062.91	\$502,940.00	\$485,057.35
5, Rental Housing Development	\$2,997,734.22	\$10,210,348.00	\$3,596,434.22
6, Administration	\$538,629.58	\$3,684,143.00	\$1,214,773.92



Activities

Grantee Activity Number:	1a
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,618,367.12
Total Budget	\$264,024.12	\$5,618,367.12
Total Obligated	\$2,305,523.61	\$3,500,000.00
Total Funds Drawdown	\$1,531,446.27	\$2,858,529.60
Program Funds Drawdown	\$1,297,226.94	\$2,435,735.15
Program Income Drawdown	\$234,219.33	\$422,794.45
Program Income Received	\$229,857.33	\$390,815.45
Total Funds Expended	\$1,531,446.27	\$2,669,954.48
City of Cleveland	\$1,531,446.27	\$2,669,954.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland received program income totaling \$229,857.33. This money was received for the repayment of 5 houses including: 17215 Ivermere, 16104 Throckley, 1456 East 108th, 17001 Dynes, and 3403 West Clinton Ave. The City of Cleveland drew down and expended \$1,297,226.94 in program funds for rehab and program administration of 20 single family homes within the 15 target areas. Construction has either begun or is in some phase of completion for the following addresses: 2250 West 7th, 1456 E. 108th, 3802 W 135th, 3304 W 110th, 3455 W 122th, 1461 W 54th, 1151 E 98th, 386 E 156th, 2266 E 86th, 1476 E 109th, 11916 Kensington, 2499 W 7th, 4067 E 189th, 17511 Throckley, 17507 Walden, 15511 Eldamere, 3868 E 186th, 10113 South Blvd. and 3307 Altoona. In addition, the \$234,219.33 of program income was expended for a total of \$1,531,446.27 in rehabilitation costs paid.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	5	9/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	9	9/36
# of Singlefamily Units	9	9/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	5	9	4/0	5/0	9/36	100.00
# Owner Households	4	5	9	4/0	5/0	9/36	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
16104 Throckley Ave	Cleveland		Ohio	44128-1372	Match / Y
3403 Clinton Ave	Cleveland		Ohio	44113-2800	Match / Y
17215 Invermere Ave	Cleveland		Ohio	44128-1563	Match / Y
1456 E 108th St	Cleveland		Ohio	44106-1221	Match / Y
17001 Dynes Ave	Cleveland		Ohio	44128-3316	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1b
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Department of Development

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,654,547.00
Total Budget	\$0.00	\$2,654,547.00
Total Obligated	\$239,774.55	\$321,635.33
Total Funds Drawdown	\$239,774.55	\$321,635.33
Program Funds Drawdown	\$239,774.55	\$321,635.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$239,774.55	\$321,635.33
Cuyahoga County Department of Development	\$239,774.55	\$321,635.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

This quarter, the Cuyahoga County Dept. of Development drew down funds totalling \$239,774.55. Funds were used for either the acquisition and/or rehab of the following properties: 3891 Colony Road, 4638 East 88th, 3786 Grosvenor, 13894 North Drive, 3646 Pennington, 8105 Garfield Blvd., 4739 East 88th, 3584 Pennington Road, 3737 E Antisdale, 1472 Coutant, 13706 Thornhurst, 3636 Strathavon, 3666 Strathavon, 3680 Strathavon and 3616 Pennington. Program Income was received in the amount of \$48,476.25 for the sale of a home located at 3770 E. Antisdale to income qualified beneficiaries. Note that the receipt of this program income does not show under this activity in the Quarter Three QPR as it was incorrectly receipted to the 1h activity line (Circle East). All file documents reflect the appropriate information.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/37
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/37
# of Singlefamily Units	1	1/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/37	100.00
# Owner Households	0	1	1	0/0	1/0	1/37	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3770 E Antisdale Rd	South Euclid		Ohio	44118-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1c

Activity Title: City Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,088,819.00
Total Budget	\$0.00	\$1,088,819.00
Total Obligated	\$0.00	\$55,216.55
Total Funds Drawdown	\$0.00	\$55,216.55
Program Funds Drawdown	\$0.00	\$55,216.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,285.37
Match Contributed	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:11.0pt; font-family:"Calibri", "sans-serif"; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} --> Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1e
Activity Title:	CHN Scattered Site Lease Purchase

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
08/01/2011

Projected End Date:
02/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,250,000.00
Total Budget	\$0.00	\$3,250,000.00
Total Obligated	\$0.00	\$3,250,000.00
Total Funds Drawdown	\$1,840,318.22	\$1,840,318.22
Program Funds Drawdown	\$1,840,318.22	\$1,840,318.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,840,318.22	\$1,840,318.22
City of Cleveland	\$1,840,318.22	\$1,840,318.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

Location Description:

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

Activity Progress Narrative:

Through the Cleveland Housing Network Scattered Site Lease Purchase Program, the City of Cleveland drew down and expended \$1,840,318.22. The funds were used for costs associated with the rehabilitation and program administration of 17 single-family properties within the 15 NSP 2 target areas in the City of Cleveland.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1f

Activity Title: St. Lukes Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$1,289,573.43	\$1,289,573.43
Program Funds Drawdown	\$1,289,573.43	\$1,289,573.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,289,573.43	\$1,289,573.43
City of Cleveland	\$1,289,573.43	\$1,289,573.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:

This quarter the City of Cleveland began activity on the second phase of the conversion of St. Luke's hospital into a 65 unit multi-family residential building. The City drew down and expended \$1,289,573.43 of program funds. The funds were used for the costs of initial construction activities and necessary fees (legal, title, insurance) to move the project forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1g
Activity Title:	Fairfax Intergenerational Project

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Cleveland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren.

Location Description:

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

Activity Progress Narrative:

There is no activity to report in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1h
Activity Title: Circle East Townhomes

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$2,900,000.00	\$2,900,000.00
Total Funds Drawdown	\$1,298,629.10	\$1,298,629.10
Program Funds Drawdown	\$1,250,152.85	\$1,250,152.85
Program Income Drawdown	\$48,476.25	\$48,476.25
Program Income Received	\$48,476.25	\$48,476.25
Total Funds Expended	\$1,250,152.85	\$1,250,152.85
Cuyahoga County Department of Development	\$313,909.75	\$313,909.75
Cuyahoga County Land Reutilization Corporation	\$936,243.10	\$936,243.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

Location Description:

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

Activity Progress Narrative:

This quarter, the Circle East Townhomes project got underway with the CCLRC expending and drawing down \$936,243.10 and Cuyahoga County drawing and expending \$313,909.75 in program funds. Funds were used for initial construction and soft costs associated with the start of this project.

The QPR incorrectly reflects \$48,476.25 in program income as being received. This program income was drawn down towards this activity but was generated from the County's Investor Rehab program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2a
Activity Title:	City Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,260,000.00
Total Budget	\$0.00	\$4,260,000.00
Total Obligated	\$1,814,124.05	\$2,885,315.29
Total Funds Drawdown	\$2,088,121.32	\$2,885,315.29
Program Funds Drawdown	\$2,088,121.32	\$2,885,315.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,362.00	\$31,979.00
Total Funds Expended	\$1,814,124.05	\$2,885,315.29
City of Cleveland	\$1,814,124.05	\$2,885,315.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

This quarter, the City of Cleveland demolished 202 single family structures (1-4 units) and 18 mult-family structures for a total of 220 housing units. The City expended \$1,814,124.05 in program funds to cover the costs of asbestos surveys, asbestos abatement, demolition and program administration. All addresses have been listed in this quarter's report. Program income of \$4,362 was received for demolition repayment of 1445 E. 116th Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	129	168/388

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	220	259/388
# of Multifamily Units	18	18/0
# of Singlefamily Units	202	241/388

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
12713 Forest Ave	Cleveland		Ohio	44120-	Match / Y
2176 E 83rd St	Cleveland		Ohio	44103-	Match / Y
909 E 102nd St	Cleveland		Ohio	44106-	Match / Y
10925 Churchill Ave	Cleveland		Ohio	44106-	Match / Y
2282 E 90th St	Cleveland		Ohio	44105-	Match / Y
2319 E 88th St	Cleveland		Ohio	44120-	Match / Y
5728 Lorain Ave	Cleveland		Ohio	44102-	Match / Y
2335 E 89th St	Cleveland		Ohio	44106-	Match / Y
1465 E 55th St	Cleveland		Ohio	44106-	Match / Y
5210 Duke Ave	Cleveland		Ohio	44102-	Match / Y
1811 E 87th St	Cleveland		Ohio	44120-	Match / Y
6627 Chambers Ave	Cleveland		Ohio	44105-	Match / Y
838 E 155th St	Cleveland		Ohio	44110-	Match / Y
2179 E 83rd St	Cleveland		Ohio	44103-	Match / Y
12409 Dove Ave	Cleveland		Ohio	44137-	Match / Y
10744 Hull Ave	Cleveland		Ohio	44120-	Match / Y
10321 Joan Ave	Cleveland		Ohio	44111-	Match / Y
15622 Saranac Rd	Cleveland		Ohio	44120-	Match / Y
3716 E 63rd St	Cleveland		Ohio	44105-	Match / Y
2949 E 125th St	Cleveland		Ohio	44108-	Match / Y
2331 E 88th St	Cleveland		Ohio	44106-	Match / Y
10930 Churchill Ave	Cleveland		Ohio	44102-	Match / Y
3410 W 120th St	Cleveland		Ohio	44111-	Match / Y
2281 E 101st St	Cleveland		Ohio	44120-	Match / Y
871 London Rd	Cleveland		Ohio	44111-	Match / Y
3520 E 143rd St	Cleveland		Ohio	44128-	Match / Y
2247 E 85th St	Cleveland		Ohio	44106-	Match / Y
3561 E 131st St	Cleveland		Ohio	44106-	Match / Y
1828 W 48th St	Cleveland		Ohio	44133-	Match / Y
11810 Browning Ave	Cleveland		Ohio	44105-	Match / Y
2260 E 100th St	Cleveland		Ohio	44106-	Match / Y
2304 E 90th St	Cleveland		Ohio	44105-	Match / Y
6627 Chambers Ave	Cleveland		Ohio	44105-	Match / Y



9618 Kirkwood Ave	Cleveland	Ohio	44102-	Match / Y
1790 E 90th St	Cleveland	Ohio	44103-	Match / Y
6116 Hosmer Ave	Cleveland	Ohio	44105-	Match / Y
5407 St Clair Ave	Cleveland	Ohio	44106-	Match / Y
3618 E 144th St	Cleveland	Ohio	44120-	Match / Y
11324 Knowlton Ave	Cleveland	Ohio	44110-	Match / Y
2249 E 82nd St	Cleveland	Ohio	44103-	Match / Y
2983 E 75th St	Cleveland	Ohio	44104-	Match / Y
2829 E 128th St	Cleveland	Ohio	44106-	Match / Y
14111 Hale Ave	Cleveland	Ohio	44106-	Match / Y
2909 Trowbridge Ave	Cleveland	Ohio	44109-	Match / Y
2774 E 126th St	Cleveland	Ohio	44120-	Match / Y
12002 Forest Ave	Cleveland	Ohio	44106-	Match / Y
10412 Columbia Ave	Cleveland	Ohio	44103-	Match / Y
1256 E 61st St	Cleveland	Ohio	44103-	Match / Y
3313 Roanoke Ave	Cleveland	Ohio	44120-	Match / Y
3403 E 145th St	Cleveland	Ohio	44102-	Match / Y
3414 E 132nd St	Cleveland	Ohio	44120-	Match / Y
5904 Wakefield Ave	Cleveland	Ohio	44102-	Match / Y
2182 E 84th St	Cleveland	Ohio	44103-	Match / Y
3516 E 144th St	Cleveland	Ohio	44128-	Match / Y
6119 Lansing Ave	Cleveland	Ohio	44105-	Match / Y
3977 E 66th St	Cleveland	Ohio	44105-	Match / Y
12405 Forest Ave	Cleveland	Ohio	44106-	Match / Y
10101 Quebec Ave	Cleveland	Ohio	44106-	Match / Y
2760 E 75th St	Cleveland	Ohio	44104-	Match / Y
9601 Macon Ave	Cleveland	Ohio	44105-	Match / Y
3529 E 133rd St	Cleveland	Ohio	44105-	Match / Y
7017 Central Ave	Cleveland	Ohio	44122-	Match / Y
1121 E 63rd St	Cleveland	Ohio	44103-	Match / Y
2247 E 85th St	Cleveland	Ohio	44106-	Match / Y
1538 E 47th St	Cleveland	Ohio	44120-	Match / Y
3652 Bosworth Rd	Cleveland	Ohio	44111-	Match / Y
3442 E 145th St	Cleveland	Ohio	44109-	Match / Y
892 E 146th St	Cleveland	Ohio	44110-	Match / Y
2356 E 88th St	Cleveland	Ohio	44102-	Match / Y
1711 Clark Ave	Cleveland	Ohio	44120-	Match / Y
3574 E 76th St	Cleveland	Ohio	44105-	Match / Y
6210 Gertrude Ave	Cleveland	Ohio	44106-	Match / Y
3425 E 139th St	Cleveland	Ohio	44120-	Match / Y
3565 E 75th St	Cleveland	Ohio	44105-	Match / Y
2280 E 90th St	Cleveland	Ohio	44106-	Match / Y
1769 E 90th St	Cleveland	Ohio	44106-	Match / Y



12715 Forest Ave	Cleveland	Ohio	44120-	Match / Y
902 Alhambra Rd	Cleveland	Ohio	44110-	Match / Y
2295 E 90th St	Cleveland	Ohio	44104-	Match / Y
1902 W 50th St	Cleveland	Ohio	44122-	Match / Y
2317 E 101st St	Cleveland	Ohio	44106-	Match / Y
1220 E 61st St	Cleveland	Ohio	44103-	Match / Y
3136 W 18th Pl	Cleveland	Ohio	44109-1743	Match / Y
2353 E 79th St	Cleveland	Ohio	44110-	Match / Y
6530 Chambers Ave	Cleveland	Ohio	44105-	Match / Y
2309 E 95th St	Cleveland	Ohio	44106-	Match / Y
2620 E 115th St	Cleveland	Ohio	44104-	Match / Y
7120 Colfax Rd	Cleveland	Ohio	44111-	Match / Y
2290 E 86th St	Cleveland	Ohio	44106-	Match / Y
3730 E 61st St	Cleveland	Ohio	44105-	Match / Y
2199 E 86th St	Cleveland	Ohio	44120-	Match / Y
2176 E 82nd St	Cleveland	Ohio	44110-	Match / Y
2166 E 85th St	Cleveland	Ohio	44106-	Match / Y
2929 E 121st St	Cleveland	Ohio	44103-	Match / Y
2910 E 123rd St	Cleveland	Ohio	44120-	Match / Y
3836 Wendy Dr	Cleveland	Ohio	44102-	Match / Y
2364 E 88th St	Cleveland	Ohio	44106-	Match / Y
9502 Cedar Ave	Cleveland	Ohio	44106-	Match / Y
3387 W 120th St	Cleveland	Ohio	44104-	Match / Y
2673 E 124th St	Cleveland	Ohio	44120-	Match / Y
6904 Hosmer Ave	Cleveland	Ohio	44105-	Match / Y
5401 St Clair Ave	Cleveland	Ohio	44106-	Match / Y
11602 Cromwell Ave	Cleveland	Ohio	44120-	Match / Y
7812 Burke Ave	Cleveland	Ohio	44105-	Match / Y
2241 E 100th St	Cleveland	Ohio	44106-	Match / Y
3625 E 57th St	Cleveland	Ohio	44105-	Match / Y
2168 E 90th St	Cleveland	Ohio	44106-	Match / Y
2362 E 86th St	Cleveland	Ohio	44106-	Match / Y
1331 E 93rd St	Cleveland	Ohio	44106-	Match / Y
809 E 154th St	Cleveland	Ohio	44110-	Match / Y
12614 Williams Ave	Cleveland	Ohio	44104-	Match / Y
15702 Saranac Rd	Cleveland	Ohio	44120-	Match / Y
863 E 147th St	Cleveland	Ohio	44110-	Match / Y
9517 Kirkwood Ave	Cleveland	Ohio	44106-	Match / Y
7020 Fullerton Ave	Cleveland	Ohio	44106-	Match / Y
2920 E 123rd St	Cleveland	Ohio	44103-	Match / Y
3409 E 139th St	Cleveland	Ohio	44120-	Match / Y
2949 E 125th St	Cleveland	Ohio	44120-	Match / Y
3722 W 132nd St	Cleveland	Ohio	44103-	Match / Y



3709 E 59th St	Cleveland	Ohio	44105-	Match / Y
1475 E 120th St	Cleveland	Ohio	44106-	Match / Y
1588 E 43rd St	Cleveland	Ohio	44103-	Match / Y
691 E 159th St	Cleveland	Ohio	44110-	Match / Y
2624 E 110th St	Cleveland	Ohio	44110-	Match / Y
3390 E 139th St	Cleveland	Ohio	44120-	Match / Y
1721 W 69th St	Cleveland	Ohio	44102-	Match / Y
2245 E 79th St	Cleveland	Ohio	44103-	Match / Y
686 E 157th St	Cleveland	Ohio	44110-	Match / Y
1776 E 90th St	Cleveland	Ohio	44108-	Match / Y
6920 Gertrude Ave	Cleveland	Ohio	44105-	Match / Y
3545 E 131st St	Cleveland	Ohio	44106-	Match / Y
3365 E 132nd St	Cleveland	Ohio	44120-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2b
Activity Title:	CCLRC Demolition-County

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Land Reutilization Corporation

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,436,250.00
Total Budget	\$0.00	\$1,436,250.00
Total Obligated	\$848,595.38	\$1,102,104.15
Total Funds Drawdown	\$848,595.45	\$1,102,104.15
Program Funds Drawdown	\$848,595.45	\$1,102,104.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$848,595.38	\$1,078,104.15
Cuyahoga County Land Reutilization Corporation	\$848,595.38	\$1,078,104.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

This quarter the CCLRC has used \$848,595.38 in program funds to conduct asbestos surveys, abatement of asbestos, demolition and clearance of 48 properties in the five targeted areas in Cuyahoga County. Of these properties 98 were single family units and 25 were multi-family units for a total of 123 blighted housing units being demolished. Funds were also used to cover the cost of program delivery, which included the cost of staff salaries and fringes. Funds were also expended for some initial costs associated with five apartment buildings that are in the process of being deconstructed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	48	57/151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	123	132/151
# of Multifamily Units	25	26/0
# of Singlefamily Units	98	106/151

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3682 Hildana Rd	East Cleveland		Ohio	44112-	No Match / Y
1626 Pontiac Ave	East Cleveland		Ohio	44112-	Match / Y
3650 Menlo Rd	Shaker Heights		Ohio	44120-	Match / Y
1732 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y
1844 Knowles St	East Cleveland		Ohio	44112-	Match / Y
1712 Debra Ann Ln	East Cleveland		Ohio	44120-	Match / Y
3605 Ludgate Rd	Shaker Heights		Ohio	44120-	Match / Y
1720 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y
1716 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y
1727 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y
1610 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
3706 Chelton Rd	Shaker Heights		Ohio	44120-	Match / Y
1823 Vassar St	East Cleveland		Ohio	44112-	Match / Y
1724 Debra Ann Ln	East Cleveland		Ohio	44112-	Match / Y
1617 Pontiac St	East Cleveland		Ohio	44112-	Match / Y
1723 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y
1781 Carlyon Rd	East Cleveland		Ohio	44112-	Match / Y
1718 Elsinore St	East Cleveland		Ohio	44112-	Match / Y
1778 Wheller Ave	East Cleveland		Ohio	44112-	Match / Y
1648 Holyoke Ave	East Cleveland		Ohio	44112-	Match / Y
1611 Pontiac Ave	East Cleveland		Ohio	44112-	Match / Y
1611 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1900 Windermere St	East Cleveland		Ohio	44112-	Match / Y
3615 Chelton Rd	Shaker Heights		Ohio	44120-	Match / Y
1822 Wellesley Ave	East Cleveland		Ohio	44112-	Match / Y
1764 Wheeler Ave	East Cleveland		Ohio	44112-	Match / Y
1534 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1532 Pontiac St	East Cleveland		Ohio	44112-	Match / Y
1627 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1719 Hartshorn Rd	East Cleveland		Ohio	44112-	Match / Y



1750 Wheeler Ave	Easty Cleveland	Ohio	44112-	Match / Y
1834 Beersford Ave	East Cleveland	Ohio	44112-	Match / Y
1838 Wellesley Ave	East Cleveland	Ohio	44112-	Match / Y
1620 Pontiac Ave	East Cleveland	Ohio	44112-	Match / Y
1781 Carlyon Rd	East Cleveland	Ohio	44112-	Match / Y
1757 Carlyon Rd	East Cleveland	Ohio	44112-	Match / Y
1626 Lakefront Ave	East Cleveland	Ohio	44112-	Match / Y
1505 Pontiac St	East Cleveland	Ohio	44112-	Match / Y
1736 Hartshorn Rd	East Cleveland	Ohio	44112-	Match / Y
1632 Pontiac Ave	East Cleveland	Ohio	44112-	Match / Y
1822 Wellesley St	East Cleveland	Ohio	44112-	Match / Y
1866 Beersford Ave	East Cleveland	Ohio	44112-	Match / Y
1819 Vassar St	East Cleveland	Ohio	44112-	Match / Y
1733 Hartshorn Rd	East Cleveland	Ohio	44112-	Match / Y
1768 Elberon Ave	East Cleveland	Ohio	44112-	Match / Y
1630 Lakefront Ave	East Cleveland	Ohio	44112-	Match / Y
1780 Aubrundale Ave	East Cleveland	Ohio	44112-	Match / Y
1712 Hartshorn Rd	East Cleveland	Ohio	44112-	Match / Y
1739 Hartshorn Rd	East Cleveland	Ohio	44112-	Match / Y
1615 Lakefront Ave	East Cleveland	Ohio	44112-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2c
Activity Title:	CCLRC Demolition- City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
01/01/2011

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Land Reutilization Corporation

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$365,971.60	\$499,314.58
Total Funds Drawdown	\$365,971.60	\$499,314.58
Program Funds Drawdown	\$365,971.60	\$499,314.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$365,971.60	\$499,314.58
Cuyahoga County Land Reutilization Corporation	\$365,971.60	\$499,314.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures which are a danger to public health and safety.

Location Description:

NSP 2 target areas within the City of Cleveland, OH.

Activity Progress Narrative:

This quarter the CCLRC has used \$365,971.60 in program funds to conduct asbestos surveys, abatement of asbestos, demolition and clearance of 36 properties within the fifteen targeted areas in the City of Cleveland. The 36 properties consisted of 48 single-family units and 19 multi-family units for a total of 67 blighted housing units being demolished. Funds were also used to cover the cost of program delivery, which included the cost of staff salaries and fringes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	36	58/66

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	67	89/66
# of Multifamily Units	19	19/0
# of Singlefamily Units	48	70/66

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3901 E 123rd St	Cleveland		Ohio	44105-	Match / Y
14628 Westropp Ave	Cleveland		Ohio	44110-	Match / Y
813 E 155th St	Cleveland		Ohio	44110-	Match / Y
15721 Mandalay Ave	Cleveland		Ohio	44110-	Match / Y
815 E 155th St	Cleveland		Ohio	44110-	Match / Y
1319 Elm Ct	Cleveland		Ohio	44102-	Match / Y
16017 Saranac Rd	Cleveland		Ohio	44110-	Match / Y
10230 Parkgate Ave	Cleveland		Ohio	44108-	Match / Y
492 E 143rd St	Cleveland		Ohio	44110-	Match / Y
8107 Lucia Ave	Cleveland		Ohio	44104-	Match / Y
2220 E 83rd St	Cleveland		Ohio	44103-	Match / Y
2270 E 103rd St	Cleveland		Ohio	44106-	Match / Y
850 E 147th St	Cleveland		Ohio	44110-	Match / Y
6621 Hosmer Ave	Cleveland		Ohio	44105-	Match / Y
15013 Lucknow Ave	Cleveland		Ohio	44110-	Match / Y
2074 W 98th St	Cleveland		Ohio	44102-	Match / Y
381 E 161st St	Cleveland		Ohio	44110-	Match / Y
848 Rondel Rd	Cleveland		Ohio	44110-	Match / Y
7217 Ivy Ave	Cleveland		Ohio	44127-	Match / Y
7020 Roy Ave	Cleveland		Ohio	44104-	Match / Y
1781 Agnes Ct	Cleveland		Ohio	44113-	Match / Y
16713 Westfield Ave	Cleveland		Ohio	44110-	Match / Y
9515 Macon Ave	Cleveland		Ohio	44102-	Match / Y
6025 Lansing Ave	Cleveland		Ohio	44105-	Match / Y
15751 Mandalay Ave	Cleveland		Ohio	44110-	Match / Y
832 E 150th St	Cleveland		Ohio	44110-	Match / Y
11917 Lenacrave Ave	Cleveland		Ohio	44105-	Match / Y
782 Alhambra Rd	Cleveland		Ohio	44110-	Match / Y
11525 Kelton Ave	Cleveland		Ohio	44106-	Match / Y
12413 Lenacrave Ave	Cleveland		Ohio	44105-	Match / Y
3576 E 74th St	Cleveland		Ohio	44105-	Match / Y
3743 E 71st St	Cleveland		Ohio	44105-	Match / Y
2357 E 90th St	Cleveland		Ohio	44106-	Match / Y



1471 E 111th St	Cleveland	Ohio	44106-	Match / Y
978 Stevenson Rd	Cleveland	Ohio	44110-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3a
Activity Title:	CCLRC Acquisition/Mothballing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

3

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$502,940.00
Total Budget	\$0.00	\$502,940.00
Total Obligated	\$171,062.91	\$485,057.35
Total Funds Drawdown	\$171,062.91	\$485,057.35
Program Funds Drawdown	\$171,062.91	\$485,057.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,062.91	\$485,057.35
Cuyahoga County Land Reutilization Corporation	\$171,062.91	\$485,057.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank expended \$171,062.91 for the acquisition, disposition and holding costs of properties within the 20 NSP 2 target areas. The funds were used to acquire 13 properties, dispose of 14 properties, and provide for miscellaneous maintenance/holding expenses associated with several properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	22/33
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/33



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	9/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5a
Activity Title:	CMHA Belmore- Euclid Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total Budget	\$0.00	\$2,550,000.00
Total Obligated	\$2,288,758.55	\$2,550,000.00
Total Funds Drawdown	\$703,649.27	\$964,890.72
Program Funds Drawdown	\$703,649.27	\$964,890.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$703,649.27	\$964,890.72
Cuyahoga County Land Reutilization Corporation	\$22,325.00	\$22,325.00
Cuyahoga Metropolitan Housing Authority	\$681,324.27	\$942,565.72
Match Contributed	\$0.00	\$0.00

Activity Description:

- > 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- > Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- > 6 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Belmore-Euclid – senior housing development on Belmore Road in East Cleveland

Activity Progress Narrative:

This quarter the Cuyahoga Metropolitan Housing Authority expended \$681,342.27 on the expenses associated with getting the Euclid-Belmore project started. The Cuyahoga County Land Reutilization Corporation contributed \$22,325 for the demolition of a blighted structure on the Euclid-Belmore site. Progress continues to be underway on the construction of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5b
Activity Title: CMHA Lee Road Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,810,348.00
Total Budget	\$0.00	\$3,810,348.00
Total Obligated	\$3,472,889.45	\$3,810,348.00
Total Funds Drawdown	\$529,674.20	\$867,132.75
Program Funds Drawdown	\$529,674.20	\$867,132.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$529,674.20	\$867,132.75
City of Cleveland	\$0.00	\$0.00
Cuyahoga Metropolitan Housing Authority	\$529,674.20	\$867,132.75
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction project in the City of Cleveland:

- 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)

- Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms

- 12 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland

Activity Progress Narrative:

The Cuyahoga Metropolitan Housing Authority has expended \$529,674.20 on expenses related to the progress of the Lee Rd construction project. This project remains underway and continues to progress well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	5c
Activity Title:	Sylvia Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$2,350,000.00	\$2,350,000.00
Total Funds Drawdown	\$608,924.66	\$608,924.66
Program Funds Drawdown	\$608,924.66	\$608,924.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$608,924.66	\$608,924.66
City of Cleveland	\$608,924.66	\$608,924.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sylvia Project is the rehabilitation a historic brick multifamily building. The building will be converted from 22 units to 16 units of mixed income housing.

Renovations will include:

- Consolidation of 6 efficiencies with 6 one-bedroom units to create 6 two-bedroom units
- Eliminate the current boiler system
- Install new roof and rear wooden stairwells
- Address parking needs
- Minor exterior masonry repairs

Individual units:

- Convert units to individual furnace and air conditioning systems
- Upgrade plumbing and electrical systems
- Install new windows, kitchens and baths

Location Description:

The Sylvia is located at 6010 Franklin Blvd in the Detroit Shoreway Neighborhood in the City of Cleveland.

Activity Progress Narrative:

This quarter, the City of Cleveland closed on financing began construction on The Sylvia project. The City expended \$608,924.66 on costs associated with the closing and the start of construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5d

Activity Title: CHN Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Cleveland

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$1,155,486.09

\$1,155,486.09

\$0.00

\$0.00

\$1,155,486.09

\$1,155,486.09

\$0.00

To Date

\$1,500,000.00

\$1,500,000.00

\$1,500,000.00

\$1,155,486.09

\$1,155,486.09

\$0.00

\$0.00

\$1,155,486.09

\$1,155,486.09

\$0.00

Activity Description:

Scattered site Lease Purchase program will be combined with 4% tax credit bond financing to rehabilitate 12 single-family houses in the NSP 2 target areas in the City of Cleveland.

Location Description:

Scattered sites within the 15 NSP 2 eligible target areas in the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland expended \$1,155,486.09 through the Cleveland Housing Network Lease Purchase rehabilitation project. The funds were used towards the rehabilitation costs associated with the 12 single-family houses in this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6a
Activity Title:	City Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$135,686.18	\$322,976.70
Total Funds Drawdown	\$177,681.18	\$322,976.70
Program Funds Drawdown	\$177,681.18	\$322,976.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,686.18	\$322,976.70
City of Cleveland	\$135,686.18	\$322,976.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP II Program.

Location Description:

City of Cleveland, Department of Community Development
601 Lakeside Ave, Cleveland, OH

Activity Progress Narrative:

This quarter the City of Cleveland expended \$135,686.18 of program funds for general administration. Funds were used to cover the cost of staff salaries, fringe and benefits. The difference shown between the Drawdown amount and the Expended amount reflects that the last draw of 2011 Quarter Three amounting to \$41,995 was reported as expended in that quarter but the system showed the amount as part of the Quarter Four Drawdown amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6b
Activity Title: County Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Department of Development

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$66,713.67	\$172,682.23
Total Funds Drawdown	\$66,515.67	\$172,484.23
Program Funds Drawdown	\$66,515.67	\$172,484.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,515.67	\$172,484.23
Cuyahoga County Department of Development	\$66,515.67	\$172,484.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
 112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

This quarter the Cuyahoga County Dept. of Development expended \$66,515.67 to pay for costs associated with the general program administratio of the NSP2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6c
Activity Title:	CCLRC Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,134,143.00
Total Budget	\$0.00	\$1,134,143.00
Total Obligated	\$141,491.01	\$533,541.84
Total Funds Drawdown	\$141,491.01	\$533,541.84
Program Funds Drawdown	\$141,491.01	\$533,541.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,491.01	\$505,864.30
Cuyahoga County Land Reutilization Corporation	\$141,491.01	\$505,864.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank expended \$141,491.01 to cover the expenses associated with the general administration for the NSP2 program. Funds were used to pay for the salaries, fringe and benefits of staff working on the general oversight of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6d
Activity Title:	CMHA Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$152,941.72	\$185,771.15
Total Funds Drawdown	\$152,941.72	\$185,771.15
Program Funds Drawdown	\$152,941.72	\$185,771.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$152,941.72	\$185,771.15
Cuyahoga Metropolitan Housing Authority	\$152,941.72	\$185,771.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority
1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank expended \$152,941.72 to cover the expenses associated with the general administration of the NSP2 program. Funds were used to pay for the salaries, fringe and benefits of staff working on the general oversight of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	3
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

